

## CY2019 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.  
Revised 11/21/19

**County**  
**County Feedlot Officer**

Pennington  
Bryanna Grefthen **218-683-7075**  
NAME PHONE

	Budgeted	Spent	Balance Remaining
2018 Carryover	\$ 3,059.00	\$ 3,059.00	0
Grant Award Amount	\$ 7,500.00	\$ 7,500.00	0
Required Match Amount	\$ 7,500.00	\$ 8,800.00	-1300
2018 Performance Credits (Rec'd in 2019)	\$ 300.00	\$ 300.00	0
<b>TOTAL</b>	<b>\$ 18,359.00</b>	<b>\$ 19,659.00</b>	<b>-1300</b>

Activity	Spent
Complaint Response	
Inspections & Compliance	\$ 2,251.00
Owner Assistance	\$ 6,943.00
Permitting	
Registration/Inventories	\$ 3,176.00
Training/Conferences	\$ 4,555.00
Administration	\$ 2,734.00
Other (explain)	
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump sum or in addition to salary, enter that amount.)	<b>Spent</b>
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>
Office (lease, utilities, furniture, insurance, etc.)	
Vehicle (lease, fuel, mtnc., etc.)	
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	
Other (explain)	
Research fees	
<b>TOTAL</b>	<b>\$19,659.00</b>

Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)
Levy Bergstrom/Bryanna Grefthen	0.3	\$ 19,359.00
<b>TOTAL</b>	<b>0.3</b>	<b>\$ 19,359.00</b>

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.