



Grant All-Detail Report One Watershed One Plan 2017

Grant Title - 2017 - One Watershed One Plan (Red Lake WD)

Grant ID - P17-0565

Organization - Red Lake WD

Original Awarded Amount	\$254,680.00	Grant Execution Date	7/11/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Myron Jesme
Current Awarded Amount	\$254,680.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$254,680.00	\$254,680.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$254,680.00	\$254,680.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1W1P Admin and Coordination	Administration /Coordination	Current State Grant	2017 - One Watershed One Plan (Red Lake WD)	\$9,850.00	\$10,466.47	12/12/2018	N
1W1P Contingency	Administration /Coordination	Current State Grant	2017 - One Watershed One Plan (Red Lake WD)	\$23,153.00			N
1W1P Planning and Assessment	Planning and Assessment	Current State Grant	2017 - One Watershed One Plan (Red Lake WD)	\$221,677.00	\$244,213.53	3/25/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 1W1P Admin and Coordination

Description	RLWD is the fiscal agent for the grant and will track expenses and prepare financial reports for the Policy Committee. RLWD staff will also take meeting minutes and coordinate Advisory and Policy Committee meetings. Pennington SWCD staff will complete the required reporting in elink including interim and annual reports. Workplan tasks: 7.1 and 7.2		
Category	ADMINISTRATION/COORDINATION		
Start Date	11-Jul-17	End Date	25-Mar-20
Has Rates and Hours?	Yes		
Actual Results	RLWD is the fiscal agent for the grant and is tracking expenses and prepares financial reports for the Policy Committee. RLWD staff take meeting minutes and assist in coordination of the Advisory and Policy Committee meetings. Pennington SWCD staff assist tracking expenses for elink reports and completed end of the year reporting for 2017. An interim report was submitted to receive the 40% grant allocation. Advisory and Policy Committee meetings take place monthly. RLWD tracked developed and presented financial reports for Policy Committee meetings in 2019 and 2020. Expenditures were tracked and reported in elink as required by the Pennington SWCD. A final financial report was presented and approved by the Policy Committee as well as allocation of the remaining LGU budgets and contingency amount.		

Grant Activity - 1W1P Contingency			
Description	Contingency funding built into the budget that will be used on other workplan activities if needed and approved by the Board Conservationist.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	25-Mar-20
Has Rates and Hours?	No		
Actual Results	RLWD and Pennington SWCD are over budget in Planning and Assessment. It is taking more time than budgeted to plan and facilitate advisory committee meetings and more time is being spent by the RLWD and Pennington to prepare for the meetings. The Policy Committee approved using 50% of the contingency funding to assist RLWD and Pennington with expenses. The Policy Committee approved the remaining 50% of the contingency to cover expenses incurred by the RLWD and Pennington SWCD for planning, facilitation, and meeting coordination.		

Grant Activity - 1W1P Planning and Assessment

Description	Develop and approve the Thief River One Watershed One Plan including tasks; 2.1, 2.2, 2.3, 2.4, 2.5, 3.1, 3.2, 3.3, 3.4, 3.5, 3.6, 4.1, 4.2, 4.3, 5.1, and 6.1. The budget also includes meeting expenses and publication expenses.		
Category	PLANNING AND ASSESSMENT		
Start Date	11-Jul-17	End Date	25-Mar-20
Has Rates and Hours?	Yes		
Actual Results	<p>The Policy Committee approved the scope of work with Houston Engineering and the workplan and budget. Sent out the Notice of Plan Initiation to stakeholders on August 4th. The planning group and consultant aggregated data and information. A stakeholder participation plan has been approved. Planning Regions were discussed and decided at the September 13th meeting in Grygla. A plan outline was completed. Kickoff meetings were held in Thief River and Grygla. Priority Issues took longer to decide than expected and were included in draft section 2 of the plan. Draft section 1 and 2 were completed and approved by the Advisory Committee and Policy Committee. Workplan tasks charged to the grant include: 2.2, 2.3, 2.4, 2.5, and 3.1. 3.2, and part of 3.3. Task 2.1. Task 1.1 and parts of task 2.1 were completed prior to the grant execution date and not charged to the grant.</p> <p>December 2018 - Draft section 3 including measurable goals was drafted and approved by the policy committee. Draft section 5, implementation programs were also approved by the policy committee. An updated Memorandum of Agreement was drafted for plan implementation that identifies a fiscal agent and plan coordinator. The Policy Committee approved using 50% of the contingency funding for the RLWD and Pennington SWCD expenses that are over budget. 2019 Report: Draft section 4 was approved by the Policy Committee. The executive summary and appendices were included into the plan. A complete draft plan was sent out for the required 60-Day Review. A Public Hearing was held on December 2, 2019. Following the Public Hearing, the Plan was approved pending revisions from the 60-Day review and public hearing. The Plan was presented at the BWSR North Region Committee meeting on March 4, 2020 and was recommended for approval. BWSR approved the Plan on March 25, 2020. The plan will go to individual boards for local adoption.</p>		

Grant Attachments

Document Name	Document Type	Description
1W1P Workplan	Grant	2017 - One Watershed One Plan (Red Lake WD)
2017 One Watershed One Plan	Grant Agreement	2017 1W1P CWF - Red Lake WD
2017 One Watershed One Plan Amendment executed	Grant Agreement Amendment	

Document Name	Document Type	Description
2017 One Watershed One Plan executed	Grant Agreement	2017 1W1P CWF - Red Lake WD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/27/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/04/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/08/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/08/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/08/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/06/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/01/2020
Extension Request	Grant Agreement Amendment	
Final Financial Report	Grant	2017 - One Watershed One Plan (Red Lake WD)
MOA	Grant	2017 - One Watershed One Plan (Red Lake WD)
P17-0565 Financial reconciliation report/checklist	Grant	2017 - One Watershed One Plan (Red Lake WD)
TR 1W1P Budget	Grant	2017 - One Watershed One Plan (Red Lake WD)
TR 1W1P eLINK Work Plan	Grant	2017 - One Watershed One Plan (Red Lake WD)
TR 1W1P eLINK Work Plan	Journal	Journal Dated - 06/29/2017
TR 1W1P eLINK Work Plan	Journal	Journal Dated - 06/29/2017
Unexecuted Grant Amendment	Grant Agreement Amendment	
Workplan Timeline	Grant	2017 - One Watershed One Plan (Red Lake WD)